# **2019** YEAR IN REVIEW

OUR MISSION is to instill in young people lifetime values and develop in them leadership skills and ethical character as expressed in the Scout Oath and Law.

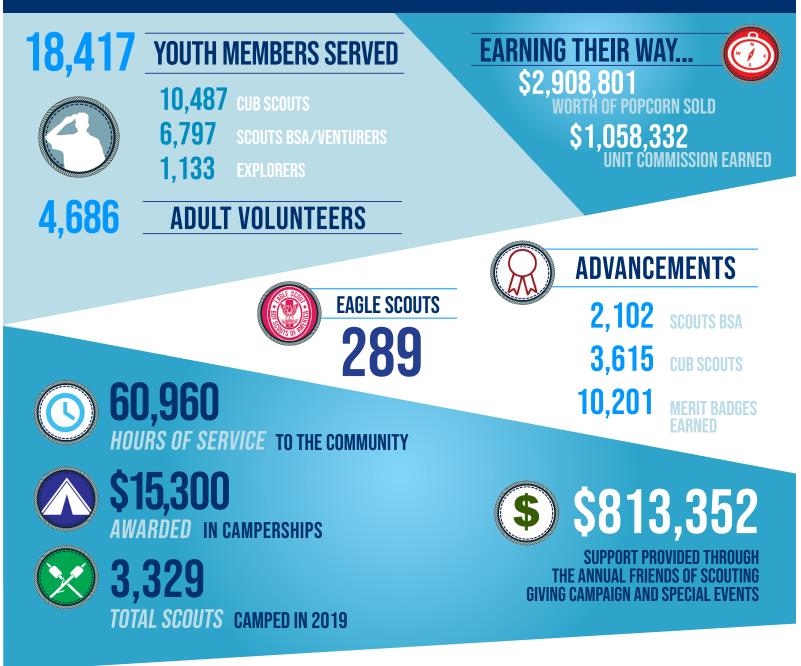


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### ABOUT BAY-LAKES COUNCIL, BOY SCOUTS OF AMERICA

We develop today's youth into tomorrow's leaders by creating opportunities for learning and growth. These experiences foster and strengthen self-confidence, values, respect for others, character and leadership abilities.



#### 2019 COUNCIL OFFICERS

Anthony J. Gahn, Jr., Council President Scott Spiller, Council Commissioner Patrick Hansen, Council Treasurer William J. Braun, VP Finance Daniel Platkowski, VP Board Development Tim Feldhausen, VP District Operations Terry Schacht, VP Membership Brendan Marston, VP Program William P. McKinley, Legal Counsel Jason P. Wolf, Scout Executive/CEO



#### STATEMENT OF OPERATIONS Operating fund

2019 (unaudited)

Public Supp		
Sp	ecial Events	\$433,635
Fri	ends of Scouting	\$324,965
	ited Way	\$67,820
	her direct contributions	\$33,214
Revenue		
Ca	mping Revenues	\$1,334,150
Ne	t Product Sale	\$945,301
Inv	estment Income	\$683,408
	tivity Revenues	\$255,635
	her Revenues	\$96,409
	pplies – Net	<u>\$1,885</u>
Total Publi	c Support & Revenue	\$4,176,422
Expenses		
Pro	ogram Services	\$4,049,107
Ma	anagement & General	\$302,238
Fu	ndraising	<u>\$93,338</u>
	5	\$4,444,683
Increase in	Unrestricted Net Assets	(\$268,261)
inci cuse in		(\$200)202)
Increase (D	ecrease) in	
Restricted Net Assets		\$2,080,334
		<i><i>q2</i>,000,001</i>
Sources of	Income	
		20 60/
	tivities & Camping	38.6%
	oduct Sale	22.9%
	restments	16.6%
	ecial Events	10.5%
Fri	ends of Scouting	7.9%
Ot	her	1.9%
Un	ited Way	1.6%
STATEMEN	F OF FINANCIAL POSITION	
Operating I	-und: sets	\$1,238,119
	bilities	
		_ <u>\$974,781</u>
Ne	t Assets	\$263,410
Capital Fun	d:	
	sets	\$7,331,019
	bilities	<u>\$75,156</u>
		\$7,255,863
Ne	t Assets	\$7,255,803
Endowmer	t Fund:	
Assets		\$20,622,275
	bilities	<u>\$0</u>
	t Assets	\$20,622,275
Total Net A	ssets:	\$28,141,545

## **2019 COUNCIL HIGHLIGHTS**

2019 was a milestone year in Bay-Lakes Council as Scouts BSA membership was opened to girls ages 11-18. By the end of 2019, we welcomed 176 young women into 25 new Scouts BSA Troops. That accomplishment was made possible through the tireless efforts of many volunteer leaders. Altogether, we impacted the lives of 18,417 youth members in 2019, with 1,954 being young women.

We want to send a special thank you to each of the volunteer leaders who help create an environment for learning and adventure for the youth members in all of Bay-Lakes Council's units.

William Braun Council President

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Roy LaPean Council Commissioner

VISION. The Bay-Lakes Council Boy Scouts of America is the leading youth organization in our service area fostering character development and values-based leadership.

SCOUT OATH. On my honor, I will do my best to do my duty to God and my country and to obey the Scout Law; to help other people at all times; to keep myself physically strong, mentally awake and morally straight.

**SCOUT LAW.** A Scout is Trustworthy, Loyal, Helpful, Friendly, Courteous, Kind, Obedient, Cheerful, Thrifty, Brave, Clean, and Reverent.

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