Our mission is to instill in young people lifetime values and develop in them leadership skills and ethical character as expressed in the Scout Oath and Law.
ABOUT BAY-LAKES COUNCIL, BOY SCOUTS OF AMERICA

We develop today’s youth into tomorrow’s leaders by creating opportunities for learning and growth. These experiences foster and strengthen self-confidence, values, respect for others, character and leadership abilities.

2019 YEAR IN REVIEW

18,417 YOUTH MEMBERS SERVED

- 10,487 Cub Scouts
- 6,797 Scouts BSA/Venturers
- 1,133 Explorers

4,686 ADULT VOLUNTEERS

EARNING THEIR WAY...

- $2,908,801 Worth of Popcorn Sold
- $1,058,332 Unit Commission Earned

ADVANCEMENTS

- 2,102 Scouts BSA
- 3,615 Cub Scouts
- 10,201 Merit Badges Earned

60,960 HOURS OF SERVICE TO THE COMMUNITY

$15,300 AWARDED IN CAMPERSHIPS

3,329 TOTAL SCOUTS CAMPED IN 2019

$813,352 SUPPORT PROVIDED THROUGH THE ANNUAL FRIENDS OF SCOUTING GIVING CAMPAIGN AND SPECIAL EVENTS

2019 COUNCIL OFFICERS

Anthony J. Gahn, Jr., Council President
Scott Spiller, Council Commissioner
Patrick Hansen, Council Treasurer
William J. Braun, VP Finance
Daniel Platkowski, VP Board Development
Tim Feldhausen, VP District Operations
Terry Schacht, VP Membership
Brendan Marston, VP Program
William P. McKinley, Legal Counsel
Jason P. Wolf, Scout Executive/CEO

EAGLE SCOUTS

- 289

SCOUTS BSA

- 2,102

CUB SCOUTS

- 3,615

MERIT BADGES

- 10,201
## STATEMENT OF OPERATIONS
### OPERATING FUND

**Public Support**
- Special Events: $433,635
- Friends of Scouting: $324,965
- United Way: $67,820
- Other direct contributions: $33,214

**Revenue**
- Camping Revenues: $1,334,150
- Net Product Sale: $945,301
- Investment Income: $683,408
- Activity Revenues: $255,635
- Other Revenues: $96,409
- Supplies – Net: $1,885

**Total Public Support & Revenue**: $4,176,422

**Expenses**
- Program Services: $4,049,107
- Management & General: $302,238
- Fundraising: $93,338

**Increase in Unrestricted Net Assets**: $(268,261)

**Increase (Decrease) in Restricted Net Assets**: $2,080,334

**Sources of Income**
- Activities & Camping: 38.6%
- Product Sale: 22.9%
- Investments: 16.6%
- Special Events: 10.5%
- Friends of Scouting: 7.9%
- Other: 1.9%
- United Way: 1.6%

## STATEMENT OF FINANCIAL POSITION
### Operating Fund:
- Assets: $1,238,119
- Liabilities: $974,781
- Net Assets: $263,410

### Capital Fund:
- Assets: $7,331,019
- Liabilities: $75,156
- Net Assets: $7,255,863

### Endowment Fund:
- Assets: $20,622,275
- Liabilities: $50
- Net Assets: $20,622,225

**Total Net Assets**: $28,141,545
2019 COUNCIL HIGHLIGHTS

2019 was a milestone year in Bay-Lakes Council as Scouts BSA membership was opened to girls ages 11-18. By the end of 2019, we welcomed 176 young women into 25 new Scouts BSA Troops. That accomplishment was made possible through the tireless efforts of many volunteer leaders. Altogether, we impacted the lives of 18,417 youth members in 2019, with 1,954 being young women.

We want to send a special thank you to each of the volunteer leaders who help create an environment for learning and adventure for the youth members in all of Bay-Lakes Council’s units.

William Braun
Council President

Roy LaPean
Council Commissioner

VISION. The Bay-Lakes Council Boy Scouts of America is the leading youth organization in our service area fostering character development and values-based leadership.

SCOUT OATH. On my honor, I will do my best to do my duty to God and my country and to obey the Scout Law; to help other people at all times; to keep myself physically strong, mentally awake and morally straight.

SCOUT LAW. A Scout is Trustworthy, Loyal, Helpful, Friendly, Courteous, Kind, Obedient, Cheerful, Thrifty, Brave, Clean, and Reverent.