



2019 YEAR IN REVIEW



OUR MISSION is to instill in young people lifetime values and develop in them leadership skills and ethical character as expressed in the Scout Oath and Law.



BOY SCOUTS OF AMERICA
BAY-LAKES COUNCIL

2019 YEAR IN REVIEW



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ABOUT BAY-LAKES COUNCIL, BOY SCOUTS OF AMERICA

We develop today's youth into tomorrow's leaders by creating opportunities for learning and growth. These experiences foster and strengthen self-confidence, values, respect for others, character and leadership abilities.

18,417 YOUTH MEMBERS SERVED



10,487 CUB SCOUTS

6,797 SCOUTS BSA/VENTURERS

1,133 EXPLORERS

4,686 ADULT VOLUNTEERS

EARNING THEIR WAY...



\$2,908,801

WORTH OF POPCORN SOLD

\$1,058,332

UNIT COMMISSION EARNED



EAGLE SCOUTS

289



ADVANCEMENTS

2,102 SCOUTS BSA

3,615 CUB SCOUTS

10,201 MERIT BADGES EARNED



60,960

HOURS OF SERVICE TO THE COMMUNITY



\$15,300

AWARDED IN CAMPERSHIPS



3,329

TOTAL SCOUTS CAMPED IN 2019



\$813,352

SUPPORT PROVIDED THROUGH
THE ANNUAL FRIENDS OF SCOUTING
GIVING CAMPAIGN AND SPECIAL EVENTS

2019 COUNCIL OFFICERS

Anthony J. Gahn, Jr., Council President
Scott Spiller, Council Commissioner
Patrick Hansen, Council Treasurer
William J. Braun, VP Finance

Daniel Platkowski, VP Board Development
Tim Feldhausen, VP District Operations
Terry Schacht, VP Membership

Brendan Marston, VP Program
William P. McKinley, Legal Counsel
Jason P. Wolf, Scout Executive/CEO



2019
(unaudited)

STATEMENT OF OPERATIONS OPERATING FUND

Public Support	
Special Events	\$433,635
Friends of Scouting	\$324,965
United Way	\$67,820
Other direct contributions	\$33,214
Revenue	
Camping Revenues	\$1,334,150
Net Product Sale	\$945,301
Investment Income	\$683,408
Activity Revenues	\$255,635
Other Revenues	\$96,409
Supplies – Net	<u>\$1,885</u>
Total Public Support & Revenue	\$4,176,422
Expenses	
Program Services	\$4,049,107
Management & General	\$302,238
Fundraising	<u>\$93,338</u>
	\$4,444,683
Increase in Unrestricted Net Assets	(\$268,261)
Increase (Decrease) in Restricted Net Assets	\$2,080,334

Sources of Income	
Activities & Camping	38.6%
Product Sale	22.9%
Investments	16.6%
Special Events	10.5%
Friends of Scouting	7.9%
Other	1.9%
United Way	1.6%

STATEMENT OF FINANCIAL POSITION

Operating Fund:	
Assets	\$1,238,119
Liabilities	<u>\$974,781</u>
Net Assets	\$263,410
Capital Fund:	
Assets	\$7,331,019
Liabilities	<u>\$75,156</u>
Net Assets	\$7,255,863
Endowment Fund:	
Assets	\$20,622,275
Liabilities	<u>\$0</u>
Net Assets	\$20,622,275
Total Net Assets:	\$28,141,545

2019 COUNCIL HIGHLIGHTS

2019 was a milestone year in Bay-Lakes Council as Scouts BSA membership was opened to girls ages 11-18. By the end of 2019, we welcomed 176 young women into 25 new Scouts BSA Troops. That accomplishment was made possible through the tireless efforts of many volunteer leaders. Altogether, we impacted the lives of 18,417 youth members in 2019, with 1,954 being young women.

We want to send a special thank you to each of the volunteer leaders who help create an environment for learning and adventure for the youth members in all of Bay-Lakes Council's units.



William Braun
Council President



Roy LaPean
Council Commissioner



VISION. The Bay-Lakes Council Boy Scouts of America is the leading youth organization in our service area fostering character development and values-based leadership.

SCOUT OATH. On my honor, I will do my best to do my duty to God and my country and to obey the Scout Law; to help other people at all times; to keep myself physically strong, mentally awake and morally straight.

SCOUT LAW. A Scout is Trustworthy, Loyal, Helpful, Friendly, Courteous, Kind, Obedient, Cheerful, Thrifty, Brave, Clean, and Reverent.

