# **2020 ANNUAL REPORT**

Duty to God and country. Helping others. Obeying the Scout Law. The three fingers of the Scout sign express so much.

And yet the image of the hand holds another powerful meaning for Scouts: Learning by Doing.

No other youth organization provides such a diversity of

character-building activities, or as many opportunities for adventure and personal growth.

As we embrace today's challenges and celebrate another year of successes, your support has never been more important.

We salute you for making it possible.





# **MESSAGE FROM OUR KEY 3 LEADERS**



The year of COVID-19. 2020 has been a year that has seen so much adversity, yet through this adversity our Scouting community has come together and continued our tradition of developing the character of young people.

We are grateful to the Scouting volunteers that continued to find ways to capture the imagination of Scouts even while following social distancing guidelines. It hasn't been easy, yet our volunteers found a way to keep our Scouts active in the outdoors, advancing and continuing our primary mission of teaching young people to make ethical choices throughout their lives.

We are grateful to the volunteers that have worked to improve our camping properties. This year we have seen the completion of the Oertle Family Foundation Welcome Center and the new Bay-Lakes Council Scout Museum at Camp Rokilio, the near completion of the multi-purpose dining hall at Gardner Dam Scout Camp, the boathouse at Camp Hiawatha, and an amazing transformation of Bear Paw Scout Camp through the construction of buildings lost in the storm not too long ago. Significant progress was made as we all faced the pandemic in 2020.

Our Board of Directors has enthusiastically renewed our commitment to our responsibilities as the governing body of this Council. Together we worked to build our committees and start the process to develop our new strategic plan. We welcomed a new Scout Executive. We made significant efforts to guarantee our Council's financial future through the pandemic and through some tough legal issues. We believe our Council is strong fiscally and will be so in the years to come.

In 2020, we ran safe camps and learned to use technology to continue to build our Scouting communities.

Our prayer is that 2021 becomes a year when we begin the healing process of finding our way to normalcy. Scouting will continue and will thrive in the Bay-Lakes Council. **THANK YOU SCOUTS. THANK YOU SCOUTING VOLUNTEERS. THANK YOU DONORS.** Together we choose to make the dream of a world where everyone lives their life by the Scout Oath and Law come true.



Rod Goldhahn Council President



Roy LaPean Council Commissioner

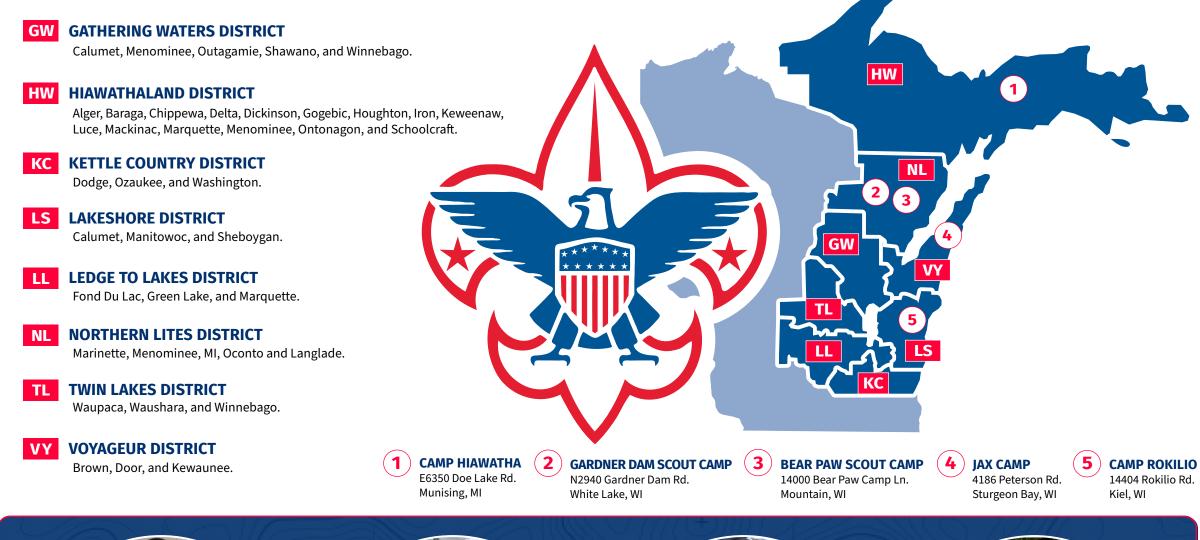


Ralph Voelker Scout Executive



# This is where Scouting **COMES TO LIFE.**

Bay-Lakes Council provides Scouting in eight district territories over 36 counties and 300 communities in Eastern Wisconsin and the Upper Peninsula of Michigan. Our council's five camp properties offer year-round program service to over 15,000 youth and adults.





BAY-LAKES COUNCIL, BOY SCOUTS OF AMERICA

### **MEMBERSHIP**

# IN 2020, BAY-LAKES COUNCIL ENRICHED THE LIVES OF **13,198** YOUNG PEOPLE.

The Bay-Lakes Council provides a wide range of youth and adult training opportunities, including online courses, training videos, and district and council events.

The council's membership is comprised of youth and adults representing many religions, races, ethnicities, social economic backgrounds, and physical and mental abilities.





A program designed for boys, girls, and their families with fun, challenging activities that promote education, character and physical development.



An outdoor program for young men and women, focused on developing character, citizenship and fitness.



A program for young men and women designed to help them grow into responsible and caring adults through educational and high adventure-based experiences.



A career education program for young men and women to partner with local business entities to gain practical knowledge and career experience.









## **CAMPING** TELL ME AND I'LL FORGET; TEACH ME AND I'LL REMEMBER; INVOLVE ME AND I'LL LEARN.

- Robert Baden-Powell

Camping will always be the foundation of the Scouting experience. Bay-Lakes Council's program and camp facilities continue to provide support to the activities of our Packs, Troops, and Crews.

Only 20% of Councils nationwide provided a summer camp program in 2020. With the implementation of COVID-19 health and safety protocols, mandated by local and state officials, Bay-Lakes Council camps successfully operated a summer program reporting **0** Covid-19 cases from any of our campers.





**More than 7,800** Scouts camped and explored a new world of year-round outdoor adventure at Bay-Lakes Council's camp properties.



Over **2,200 Scouts, adult leadership, and camp staff members** enjoyed a safe summer camp experience.

BAY-LAKES COUNCIL, BOY SCOUTS OF AMERICA

## **ADVANCEMENT**

Although a young person joins Scouting to have fun, the program provides an opportunity for personal growth through the use of the advancement program. Scouts gain self-esteem and self-confidence as they set goals, achieve them, and are recognized through the rank advancement program.

Advancement is one tool by which Scouting achieves its mission -- to develop young people of good character who are physically strong, mentally fit, and trained for good leadership.

# **256** SCOUTS ACHIEVED EAGLE RANK WITH **15** BECOMING MEMBERS OF THE 2021 INAUGURAL CLASS OF FEMALE EAGLE SCOUTS\*.

Logan Adam Alexander Adasiewicz William Aichner Kade Allen William Anderson Eric Baaek Tate Back Henry Balogh Naveen Balu Andrew Baranko **Taylor Bartels** Samuel Bilgreen Ernest Bishop Adam Bley Evan Bogard Gabriel Bohm John Boivin Chase Bolden Marshall Bowers Anthony Breimon Donovan Brown Michael Brown Aidan Burich Aiden Burke Mason Burnikel Jonathan Buyze Sean Camber Colin Carter Domenic Catarozzoli Matthew Ceelen Gideon Christensen **Diego Christy** Matthew Cichon Garrett Clark Jacob Collins Matthew Cook William Crawford **Thomas Crow** Hunter Crowley Austin Curtis Averell Diesch Luke Diljak Teresa Dold'

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**Chris Teeter** 

### SCOUTS CHALLENGED THEMSELVES TO BE THE BEST THEY CAN BE.



4,519 SCOUTS EARNED RANK ADVANCEMENT



#### 5,872 MERIT BADGES WERE EARNED BY SCOUTS BSA & VENTURING MEMBERS



15,234 ACHIEVEMENTS WERE EARNED AMONG CUB SCOUT, WEBELOS, AND ARROW OF LIGHT MEMBERS

BAY-LAKES COUNCIL, BOY SCOUTS OF AMERICA

# **SCOUTING THROUGH THE PANDEMIC**

The Scouting community remained strong and resilient during the height of the global pandemic. We all learned to adapt, be resourceful, and utilize the skills acquired from principles of the Scouting program to carry on through the pandemic.

From virtual merit badge classes to unit meetings, family hikes, camp-ins, and Scouting for Food drop-off sites, Scouts implemented the principles of citizenship to provide service in their communities.

Together, we learned to pivot the Golden Eagle Event and annual Popcorn Sale fundraiser from in-person to virtual. Through your perseverance, we were able to continue Scouting's mission.















### THE REAL WAY TO GAIN HAPPINESS IS TO GIVE IT TO OTHERS. - Robert Baden-Powell

\$60,000 & 10,000 LBS of food was collected for area pantries. **7,900** community service volunteer hours were provided locally by Scouts.

**228** merit badges were earned in on-line virtual merit badge clinics. **Over 7,500** individuals participated in our virtual hike-in and camp-in events.

### **INVESTING IN THE FUTURE: 2020 FRIENDS OF BAY-LAKES SOCIETY INVESTORS**

#### \$10,000+

Allan Kieckhafer Miron Construction Co., Inc. Nicolet National Bank Sargento Foods, Inc. Sheboygan & Plymouth Area United Way

#### \$5,000-\$9,999+

Baker Tilly Bank First Dean J. Basten **Bellin Health Foundation** Bergstrom Corporation The Bold Company Elmore & Alyce Charitable Trust Lou Gentine Heyrman Construction Company, Inc. Richard H. Jones Kohler Company Miesfeld's Triangle Market **Mission Point Resort** Melitta S. & Joan M. Pick Trust James D. Reigle Schneider National Foundation, Inc. US Venture, Inc.

#### \$2,500 - \$4,999

Advanced Center for Orthopedics & Plastic Surgery Agropu American Foods Group Joshua D. & Amanda Anderson/Thrivent\* David L. Benton Corey Billington/Hubbell Foundation\* Brown County United Way Camera Corner Community First Credit Union Corcoran Glass & Paint Crystal Print Foundation, Inc. Michael Daniels John N. Dvkema Fleet Farm Fox Cities United Way Louie Gentine Roy A. & Elaine LaPean Glen & Sue Tellock **Green Bay Plastics** McClone Insurance Group Miller Electric Manufacturing Company Neuroscience Group of Northeast Wisconsin, SC Northern Michigan University Performa, Inc. Daniel J. Platkowski **Ripon Area United Way** Sargento Foods Corporation Fund Drive Schreiber Foods Secura Insurance United Way of Dickinson County Wisconsin Public Service Foundation

#### \$1,000 - \$2,499

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#### VISION

Our vision is to be the leading youth organization in our service area fostering character development and values-based leadership.



#### **MISSION**

To instill in young people lifetime values and develop in them leadership skills and ethical character as expressed in the Scout Oath and Law.



#### SCOUT OATH

On my honor I will do my best to do my duty to God and my country and to obey the Scout Law; to help other people at all times; to keep myself physically strong, mentally awake, and morally straight.



#### **SCOUT LAW**

A Scout is: Trustworthy, Loyal, Helpful, Friendly, Courteous, Kind, Obedient, Cheerful, Thrifty, Brave, Clean, and Reverent.

### **ENDOWMENT**

### THE GREATEST USE OF LIFE IS TO SPEND IT ON SOMETHING THAT WILL OUTLAST IT. -Robert Baden-Powell

Bay-Lakes Council Endowment program helps to blend your visions with the needs and objectives of Scouting. One of the exciting things about an endowment gift is the bond between the donor and the Council. Because, with these generous funds, Bay-Lakes Council can continue to offer the outstanding programs we now have and grow to meet the needs of our youth and communities.

#### **JAMES E. WEST FELLOWSHIP**

James E. West was the first Chief Scout Executive of the Boy Scouts of America, and served in that position for more than three decades. The James E. West Fellowship Award is recognition for a gift to the Bay-Lakes Council's Endowment fund, and donors may make cumulative gifts to reach Bronze, Silver, Gold, and Diamond levels in cash or marketable securities. The gift must be in addition to, and not a replacement for, their annual Friends of Scouting support. Many individuals and corporations make these gifts either in honor of someone else's accomplishments or in memory of a special individual.

#### **2020 NEW JAMES E. WEST MEMBERS**

David L. Benton (Silver Level) Eric P. Bergschultz (Silver Level) Kenneth J. Bergschultz (Silver Level) Matthew R. Johnson (Bronze Level)

### **CAPITAL IMPROVEMENTS (\$1,000+)**

A structural addition or alteration that increases the overall value of a property. It can also increase the useful life of a property by improving its quality or strength.

Anonymous In Memory of David Hirn William W. Bennett Tod & Carla Dalrymple David L. Grimm Jr. Robert H. Heidt Howard D. Quimby The Phyllis and Max Reynolds Foundation Brian L. Yogerst

#### **GIFTS IN KIND**

Festival Foods Neenah Paper Inc. Packer City International Trucks Inc. Pecatonica River Popcorn Pro-Kare Lawn & Snow







#### **SECOND CENTURY SOCIETY**

Outright gifts of \$25,000 or more payable over 5 years, or a deferred gift of \$100,000 or more distinguishes donors as Second Society members. Gifts can be in the form of cash, securities, land, or other property suitable for a Council endowment fund or easily converted to cash.

There are four recognition levels:

- \$25,000
- \$100,000
- \$500,000
- \$1,000,000

A donor making an outright gift of \$100,000 or more is a **Member with Distinction**.

### MEMBER OF DISTINCTION

Father Roger Strebel

A donor making a deferred gift of \$500,000 or more is a **Legacy Member**.





## **FINANCES**

2020 (unaudited)

#### STATEMENT OF OPERATIONS OPERATING FUND: HOW WE ARE FUNDED

Camping	18%	\$567 <i>,</i> 389
Popcorn Sales	19%	\$609,316
Activities	1%	\$40,495
Friends of Scouting & Direct Mail	8%	\$274,379
Endowment Fund	23%	\$752,147
Other Revenue	3%	\$96,191
(Indirect Contributions/Sale of Supplies)		
Foundations and Trusts	16%	\$505,572
United Way	1%	\$39,676
Special Events	11%	\$351,446
Legacies and Bequests	0%	\$0
Total Support and Revenue		\$3,236,611

#### TOTAL EXPENSES: HOW WE INVEST IN YOUTH

Fundraising (Friends of Scouting/Popcorn Sale/Special Events)	\$293,220
Management & General (Audit/Accounting/National Chapter Fees/Insura	<b>\$155,234</b> nce)
Program Services (Scholarships/Recognition/Awards/Program Sup Operations, Center for Scouting)	<u>\$3,001,190</u> oplies, Camp
Total Expenses	\$3,449,644

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# LEADERSHIP

### THERE IS NO TEACHING TO COMPARE WITH EXAMPLE. - Robert Baden-Powell

#### OFFICERS

**Dave Benton** Vice President of Program **Craig Berndt** Vice President of Property **Tim Feldhausen** Vice President of District Operations **Rod Goldhahn** Council President Jeff Hahn Vice President of Governance Warren Kraft Vice President of Program Development **Roy LaPean** Council Commissioner William P. McKinley Legal Counsel Nikki Petit Vice President of Membership Dan Platkowski Vice President of Board Development **Terry Schacht** Vice President of Finance **Ned Storer** Council Treasurer **Tim Vertz** Vice President of Marketing & Strategy **Ralph Voelker** Scout Executive & CEO

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West Bend, WI



Adult volunteers serve as role models and mentors for Scouts. Bay-Lakes Council had **3,925** adult volunteers in 2020.





BOY SCOUTS OF AMERICA BAY-LAKES COUNCIL 2555 NORTHERN ROAD I APPLETON, WI 54914 I (920) 734-5705 I www.baylakesbsa.org