COUNCIL, **BAY-LAKES**





BAY-LAKES COUNCIL ENRICHED THE LIVES OF

11,008

YOUNG PEOPLE

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14,606 NIGHTS CAMPED

Five camp properties offer year-round adventures.

12,402

Youth Attended a Bay-Lakes Council Summer Camp

Slushies Served

5,776

A SUMMER CAMP STAPLE & FAVORITE!

RECRUITED

As New Cub Scouts, Scouts BSA, and Venturing members.

MERIT BADGES EARNED

8₂871 •

First Aid is the most popular.

256 EAGLE



With seventeen young women achieving this honor.

\$2,311,195

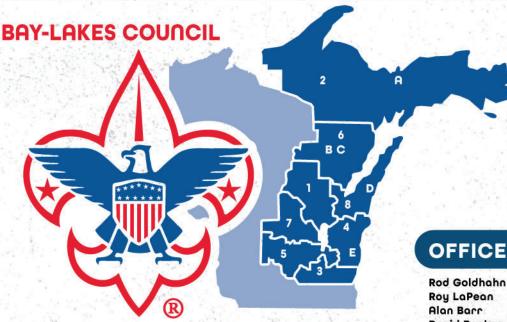
IN POPCORN TO HELP FUND THEIR OUTINGS



349,600 POUNDS OF FOOD COLLECTED

Supporting over 100 food banks in the Scouting for Food Drive.

OUR MISSION is to instill in young people lifetime values and develop in them leadership skills and ethical character as expressed in the Scout Oath and Law.



- Gathering Waters District
- Hiawathaland District
- Kettle Country District
- Lakeshore District
- Ledge to Lakes District
- Northern Lites District
- Twin Lakes District
- Voyageur District
- Camp Hiawatha
- Gardner Dam Adventure Base
- Bear Paw Scout Camp
- Jax Camp
- Camp Rokilio

FINANCIALS

2021

TOTAL EXPENSES: HOW WE INVEST IN YOUTH

(Friends of Scouting/Popcorn Sale/Special Events)

Management & General \$335,206 (Audit/Accounting/National Chapter Fees/Insurance)

Program Services

Total Expenses

\$3,102,772

(Scholarships/Recognition/Awards/Program Supplies, Camp Operations, Center for Scouting)

STATEMENT OF OPERATIONS OPERATING FUND: HOW WE ARE FUNDED

Camping	22%	\$860,530
Popcorn Sales	21%	\$804,786
Activities	5%	\$178,635
Friends of Scouting & Direct Mail	7%	\$289,611
Endowment Fund	14%	\$536,110
Other Revenue	2%	\$64,997
(Indirect Contributions/Sale of S	upplies)	
Foundations and Trusts	0%	\$17,144
United Way	1%	\$27,451
Special Events	9%	\$342,088
Government Grants	20%	\$769,471
Total Support and Revenue		\$3,890,823

OFFICERS

Roy LaPean Alan Barr David Benton Craig Berndt Timothy Feldhausen Jeffrey Hahn William P. McKinley Terry Schacht Paul Shrode **Ned Storer** Tim Vertz Ralph Voelker

Council President Council Commissioner Executive Vice President Vice President of Program Vice President of Property Vice President of District Operations Vice President of Governance & Strategy Legal Counsel Vice President of Finance Vice President of Membership Council Treasurer Vice President of Marketing Scout Executive & CEO

BOARD OF DIRECTORS

Ken Bergschultz Mark Fessenden Anthony Gahn Ed Gerczak III John Heyer Paul Hunt Sandra Howard Stephen Johnson Warren Kraft **Curtis Lewis** Daniel Platkowski Chris Rogers Mike Van Handel Mydasia Zipperer Sheboygan, WI Abrams, WI Mequon, WI Green Bay, WI Cedarburg, WI Fond du Lac, WI Sheboygan, WI Sturgeon Bay, WI Oshkosh, WI Green Bay WI Oneida, WI Oshkosh, WI Neenah, WI Two Rivers, WI

ADVISORY COUNCIL

Daniel Carriveau **Bruce Chudacoff** Lucia Cronin Bruce Deadman Don Miller William Pohlmann Martin Rudd Walter Scott Scott Weinandt

Green Bay, WI Glenview, IL Milwaukee, WI Green Bay, WI Monroe, WA Manitowoc, WI Menasha, WI Oshkosh, WI West Bend, WI



\$3,810,249