2023

Year In Review

Bay-Lakes Council Boy Scouts of America

Our Mission is to instill in young people lifetime values and develop in them leadership skills and ethical character as expressed in the Scout Oath and Law





NEW YOUTH WERE RECRUITED AS NEW CUB SCOUTS, SCOUTS BSA. & VENTURING MEMBERS.



www.baylakesbsa.org

MERIT BADGES WERE EARNED BY OUR SCOUTING MEMBERS.



BAY-LAKES COUNCIL ENRICHED
THE LIVES OF OVER 8,000
YOUNG PEOPLE.



BAY-LAKES COUNCIL'S PROGRAM
DEPARTMENT PROUDLY
OPERATES NATIONALLY
ACCREDITED CAMP PROPERTIES.



SUMMER CAMPS SAW A 17% INCREASE IN ATTENDANCE FROM 2022.



THE HIGHEST RANK IN SCOUTING WAS ACHIEVED BY NEARLY 200 SCOUTS.

More About Us

Bay-Lakes Council provide programs and services to over 8,000 youth in 36 counties from Eastern Wisconsin to the Upper Peninsula of Michigan. We have 157 Cub Scout Packs, 192 Scouts BSA Troops, 15 Venture Crews, and 12 Explorer Posts.

BAY-LAKES COUNCIL, BSA 2555 NORTHERN ROAD APPLETON, WI 54914 (920) 734-5705



WE PROUDLY SERVE SCOUTING TO 36 COUNTIES ACROSS EASTERN WI & THE UPPER PENINSULA OF MI AND OPERATE 5 CAMP PROPERTIES WHICH OFFER YEAR-ROUND ACTIVITIES TO YOUNG MEN & WOMEN.

- 1 Gathering Waters District A Camp Hiawatha
- 2 Hiawathaland District
- **3** Kettle Country District
- 4 Lakeshore District
- 5 Ledge to Lakes District
- 6 Northern Lites District
- 7 Twin Lakes District
- 8 Voyageur District
- **B** Gardner Dam Adventure Base
- C Bear Paw Scout Camp
- D Jax Camp
- E Camp Rokilio



FINANCIALS

Total Support and Revenue

2023 (unaudited)

\$3,890,945

STATEMENT OF OPERATIONS OPERATING FUND: HOW WE ARE FUNDED

Camping	32%	\$1,260,526
Popcorn Sales	21%	\$813,709
Endowment Fund	15%	\$586,502
Special Events	9%	\$337,334
Friends of Scouting & Direct Mail	8%	\$317,927
Activities	9%	\$383,166
Other Revenue	4%	\$158,387
(Indirect Contributions/Sale of Supplies)		
Foundations and Trusts	1%	\$14,164
United Way	1%	\$19,230

TOTAL EXPENSES: HOW WE INVEST IN YOUTH

- · Program Services: Scholarships, Recognition, Awards, Program Supplies, Camp Operations, Council Service Center
- Management & General: Audit, Accounting, National Chapter Fees, Insurance
- · Fundraising: Friends of Scouting, Product Sales, Special Events

Total Expenses \$4,369,813



OFFICERS

Alan Barr John Heyer Craig Berndt Vacant Anthony Gahn, Jr. Rod Goldhahn Mike Moegenburg Vacant

Terri Pawer Resop Paul Shrode Ned Storer

Tim Vertz Mike McCarthy Council President

Vice President of Program Vice President of Property

Vice President of District Operations Vice President of Fund Development

Past Council President Council Commissioner Legal Counsel

Vice President of Finance Vice President of Membership

Council Treasurer

Vice President of Marketing Scout Executive & CEO

BOARD OF DIRECTORS

Dave Benton Rachael Cabral-Geuvara Appleton, WI Daniel Depies Tim Feldhausen Mark Fessenden Travis Froze Ed Gerczak III Warren Kraft Roy LaPean Daniel Platkowski Terry Schacht Amanda Tuttle Mike Van Handel Bruce Wisnefske Samantha Zipperer

White Lake, WI Meauon, WI Green Bay, WI Abrams, WI Hortonville, WI Green Bay, WI Oshkosh, WI Suamico, WI Oneida, WI Grafton, WI Suamico, WI Neenah, WI Sheboygan Falls, WI Two Rivers, WI

ADVISORY COUNCIL

Daniel Carriveau Bruce Chudacoff Lucia Cronin Bruce Deadman Stephen Johnson Curtis Lewis John Makowski William McKinlev Don Miller Dr. Martin Rudd Madeline Neumeier Walter Scott, Jr.

Green Bay, WI Glenview. IL Milwaukee. WI Green Bay, WI Sturgeon Bay, WI Green Bay, WI West Bend, WI Appleton, WI Santa Fe. NM Menasha, WI Oneida, WI Oshkosh, WI